

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BAMS STREAM

1	Name of the College/Institute: SANT GAJANAN MAHARAJ AYURVED MEDICAL COLLEGE Code: BAMS03179 Stream: BAMS Year: 2026-27 Location: AP- MAHAGAON TAL GADHIGLAJ ,Kolhapur, Gadhinglaj				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	186025	18975	205000
	Fee for Academic Year 2024-25	Approved	186025	18975	205000
	Fee for Academic Year 2023-24	No Upward Revision	165611	17389	183000
	Fee for Academic Year 2022-23	Approved	165611	17389	183000
	Fee for Academic Year 2021-22	Approved	153153	16847	170000
	Fee for Academic Year 2020-21	Approved	148649	16351	165000
	Fee for Academic Year 2019-20	Approved	136364	13636	150000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 269000			
	C) Hospital Status:	Own	Date of Hospital Establishment :		29/04/2017
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	44401020	164448
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	267600	991
4.1.3	Stipend paid to the students	15000	56
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	44683620	165495
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	10455761	38725
4.2.1	a) Less income	117310	434
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	55022071	203785
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1650662) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	55022071	203785
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	5502207	20379
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	3015209	11167
4.2.4	Hospital deficit		
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1755000	6500
4.4	Depreciation on other assets at approved rates	968438	3587
4.5	Total of (4.2.2.2 to 4.4)	66262925	245418
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	270	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(175+0+40.5+0+46.5+0) (Excluding TFWS, J&K, and Repeaters)	262	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	270	
4.9	Per Student Fee (4.5/4.8)	245418	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	245418	
4.10	Development fee (10% of 4.9.1)	24542	

4.10.1	Total fee (4.9.1 + 4.10)	269960
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 2.94% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 7% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(24542)) or Limited 15% of Tuition Fee(4.9.1- (36813)) whichever is less.	24542
4.10.4	Total Fee (4.9.1 + 4.10.3)	269960

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	L.C. (Leaving Certificate) Fees Income	20000
2	Registration Fee Income	97310
Total		117310
<div style="display: flex; justify-content: space-between;"> <div> Date Place </div> <div style="text-align: center;"> Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. FOR OFFICE USE ONLY </div> </div> <div style="margin-top: 20px;"> Date Disallowance:- 1) 2) 3) 4) </div> <div style="margin-top: 20px;"> Prepared by: </div> <div style="margin-top: 20px;"> Checked by (Chartered Accountant) </div>		