

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

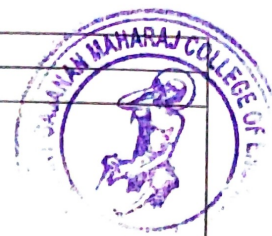


APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCA STREAM

Name of the College/Institute: SANT GAJANAN MAHARAJ COLLEGE OF ENGINEERING Code: EN6803 Stream: MCA Year: 2026-27 Location: A/P Mahagaon, Tal. Gadhinglaj, Dist. Kolhapur					
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2024-25	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 241959			
C) Year of recognition by respective council/Government :		2024			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	8739600	145660
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8739600	145660
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	2237380	37290
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	10976980	182950
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (329309) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	10976980	182950
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1097698	18295
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	164655	2744
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	330000	5500
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	12569333	209489
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NR1+EWS+Transfer)=(34-0+5+0+0+0) (Excluding TWS, J&K, and Repeaters)	39	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NR1+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5 & 4.8)	209489	
4.9	Total Tuition Fee (4.9 + 10474 Vacancy Allowance) (5% increase due to less admissions if any)	219963	

	Development fee (10% of 4.9.1)	21996
	Total fee (4.9.1 + 4.10)	241959
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(21996)) or Limited 15% of Tuition Fee(4.9.1- (32994)) whichever is less.	21996
4.10.4	Total Fee (4.9.1 + 4.10.3)	241959



Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date		
Place		
<p>Dr. Sanjay Hari Sawant Principal</p>		
Signature and Seal of person authorized in terms of section 2 (4) of the Act with Code No.		
Mahara College of Engineering Tal. Gadchiroli FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	Name of the College/Institute: SANT GAJANAN MAHARAJ COLLEGE OF ENGINEERING Code: EN6803 Stream: ENGG Year: 2026-27 Location: A/P Mahagaon, Tal. Gadhinglaj, Dist. Kolhapur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	66137	8863	75000
	Fee for Academic Year 2024-25	No Upward Revision	54770	7230	62000
	Fee for Academic Year 2023-24	Approved	54770	7230	62000
	Fee for Academic Year 2022-23	No Upward Revision	53620	6380	60000
	Fee for Academic Year 2021-22	Approved	53620	6380	60000
	Fee for Academic Year 2020-21	Approved	53619	6381	60000
	Fee for Academic Year 2019-20	Approved	54446	5554	60000
	b) Fee Proposed by College for AY 2026-27	Proposal Status N and Proposed fee for 2026-27 Rs. 83000			
	C) Year of recognition by respective council/Government : 2012				
3.	Whether undertaking on stamp paper submitted reg. refund? N				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	53291461	44410
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	366310	305
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	53657771	44715
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	18975781	15813
4.2.1	a) Less income	2504084	2087
	b) Hostel expenses.	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	70129468	58441
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (2103884) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	70129468	58441
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	7012947	5844
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	3218943	2682
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	7200000	6000
4.4	Depreciation on other assets at approved rates -	0	0
4.5	Total of (4.2.2.2 to 4.4)	2522473	2102
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1200	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NR1+TWS+Transfer)=(796+116+161+0+78+0) (Excluding TFWS, J&K, and Repeaters)	1151	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NR1+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1200	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5+4.8)		
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	75070	

	Development fee (10% of 4.9.1)	7507
4.10.1	Total fee (4.9.1 + 4.10)	82577
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 8.96% - Add = 0 Research Publications in international journals & Patents - 0.27 per faculty per year - Add = 150 Placement of students - 66% - Add = 375	525
4.10.3	Total Development Fee (4.10 + 4.10.2-(8032)) or Limited 15% of Tuition Fee(4.9.1- (11261)) whichever is less	8032
4.10.4	Total Fee (4.9.1 + 4.10.3)	83102

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	2504084
Total		2504084

Date

Place

Dr. Sanjay Hari Sawant
Principal

Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No.

Dr. Sanjay Hari Sawant
Principal
Jahagaon, Sita-Chichol, Dist. Nalagarh
Tal. Gadhinagar, Dist. Nalagarh.

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

